

## LONDONDERRY BUDGET COMMITTEE

### Minutes

April 24, 2008

The Budget Committee meeting was held in the Moose Hill Council Chambers, Town Hall, 268B Mammoth Road, Londonderry

7:00 PM I. CALL TO ORDER

7:01 PM II. COMMITTEE BUSINESS

Minutes of 2/07/08 and 3/15/08 were approved.

Designation of Liaison members briefly discussed. Meetings and assigned Liaisons to each Group Meeting need to be finalized and distributed by Mr. Chairman, who gathered the information.

7:30 PM III. PUBLIC COMMENT

A. None

7:35 PM IV. OLD BUSINESS

A. None

7:35 PM V. NEW BUSINESS

A. Integrated Business Strategy Development Plan was presented to the Budget Committee via Power Point by Tom Dolan. No copies were available to the Committee. Good start. Much discussion ensued. Result: much pre-work to be performed going forth, Revenue generating development of undeveloped airport area is one of the topics on the top burner for FOCUS 2008

B. LAEA- Discussion to be conducted non-public as “collective bargaining strategy”.

C. AFSCME 1801- Discussion to be conducted non-public as “collective bargaining strategy”.

D. Review of Budcom Web page. Sue Hickey indicated the bond cost spreadsheet was accurate. To be posted.

E. CIP site visits. Discussion on viewing sites after preliminary CIP is published.

F. Suggestion for “School Tour” prior to year end. Date to be set with Chuck Zappala.

G. Review of South School Bond Term. School Board had already discussed and determined that 20 years was appropriate.

H. Discussion of Capital Lease for SAU. Mr. Hooley again requested School Board Liaison to review the financial efficiency of this practice.

8:55 PM

VI. ADJOURNMENT

Motion to adjourn by Mr. Oswald. Seconded by Mr. Freda. All in favor.

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